

# LAND OF LINCOLN WORKFORCE ALLIANCE

*Serving the Counties of Cass, Christian, Logan, Menard and Sangamon*

YEAR IN REVIEW

July 1, 2017  
THROUGH  
June 30, 2018



Training • Connecting • Developing Illinois' Workforce

**ILLINOIS WORKNET® CENTERS  
CUSTOMER SERVICES**

**July 1, 2017 - June 30, 2018**

**Customers visiting the workNet Centers**

|  |               |
|--|---------------|
| Beardstown (Cass County - Lincoln Land Community College): | 55            |
| Taylorville (Christian County - DHS Office):               | 745           |
| Lincoln (Logan County - Lincoln Public Library):           | 203           |
| Petersburg (Menard County - Courthouse):                   | 47            |
| Springfield (Sangamon County - IDES):                      | 29,308        |
| <b>Total:</b>  | <b>30,358</b> |

**Resource Room Career Services**

All workNet Centers are equipped with internet accessible computers, copier, fax machine, and professional staff to assist job seekers in their work search. The Springfield location is the comprehensive One-Stop center for the area and offers the full list of services listed below. Direct referrals are made from the centers to One-Stop Partner programs.

**Top Career Services Accessed by Customers**

- Unemployment Insurance Claims
- Orientation and job search workshops
- Access to illinoisjoblink.com
- Access to online applications
- Access to illinoisworknet.com
- Resume and cover letter assistance
- WIOA funding information
- Career exploration and job search
- Assessment (TABE)
- Job search assistance
- Veteran's Services
- Meeting with visiting employers

## ENROLLMENT STATISTICS

July 1, 2017 - June 30, 2018

| TOTAL ENROLLMENTS              | Adult<br>147 Enrollments | Dislocated<br>Worker<br>66 Enrollments | Youth<br>115 Enrollments |
|--------------------------------|--------------------------|--|--------------------------|
| <b>Gender</b>                  |                          |  |                          |
| Male                           | 22%                      | 52%                                    | 25%                      |
| Female                         | 78%                      | 48%                                    | 75%                      |
| <b>Age</b>                     |                          |  |                          |
| 14-18                          | 0%                       | 0%                                     | 28%                      |
| 19-21                          | 8%                       | 2%                                     | 35%                      |
| 22+                            | 92%                      | 98%                                    | 37%                      |
| <b>Veteran Status</b>          |                          |  |                          |
| Veteran                        | 2%                       | 6%                                     | 0%                       |
| Disabled Veteran               | 1%                       | 0%                                     | 0%                       |
| Recently Separated Veteran     | 2%                       | 0%                                     | 0%                       |
| <b>Race</b>                    |                          |  |                          |
| White                          | 61%                      | 77%                                    | 42%                      |
| Black                          | 35%                      | 15%                                    | 60%                      |
| Hawaiian/Pacific Islander      | 1%                       | 2%                                     | 0%                       |
| Am. Indian/Alaskan Native      | 0%                       | 2%                                     | 0%                       |
| Asian                          | 1%                       | 2%                                     | 1%                       |
| Hispanic                       | 1%                       | 2%                                     | 3%                       |
| Resource Room Career Services  | 2%                       | 3%                                     | 3%                       |
| <b>Labor Force Status</b>      |                          |  |                          |
| Unemployed                     | 30%                      | 91%                                    | 37%                      |
| Employed                       | 70%                      | 9%                                     | 52%                      |
| Not in Labor Force             | 0%                       | 0%                                     | 11%                      |
| <b>Family Status</b>           |                          |  |                          |
| Parent/ One Parent             | 58%                      | 30%                                    | 41%                      |
| Parent/Two Parent Family       | 13%                      | 17%                                    | 3%                       |
| Other Family Member            | 2%                       | 11%                                    | 33%                      |
| Not a Family Member            | 27%                      | 21%                                    | 23%                      |
| <b>Financial Status</b>        |                          |  |                          |
| Food Stamp Recipient           | 85%                      | 39%                                    | 79%                      |
| TANF Recipient                 | 5%                       | 5%                                     | 9%                       |
| Low Income                     | 95%                      | 39%                                    | 84%                      |
| Non-Economically Disadvantaged | 5%                       | 60%                                    | 17%                      |
| <b>Additional Barriers</b>     |                          |  |                          |
| Offender Status - Fel/Misd     | 15%                      | 25%                                    | 20%                      |
| Individuals with disabilities  | 2%                       | 3%                                     | 1%                       |
| Homeless                       | 3%                       | 2%                                     | 2%                       |
| Basic Skills Deficient         | 35%                      | 52%                                    | 69%                      |

## TRAINING ENROLLMENTS BY PROVIDER

July 1, 2017 - June 30, 2018

| <b>PROVIDER</b>                          | <b>WIOA</b> | <b>Trade</b> | <b>TDL</b> |
|--|-------------|--------------|------------|
| Capital Area Career Center               | 2           |              |            |
| Capital Area School of Practical Nursing | 47          |              |            |
| Fishes & Loaves Vocational Center        | 28          |              |            |
| Heartland Community College              | 3           |              |            |
| Lakeland Community College               | 1           |              |            |
| Lincoln Land Community College           | 57          | 3            | 7          |
| MacMurray College                        | 0           |              |            |
| Methodist College                        | 5           |              |            |
| Midwest Technical Institute              | 45          | 1            |            |
| Millikin University                      | 2           |              |            |
| Richland Community College               | 2           |              |            |
| Spoon River College                      | 0           |              |            |
| St. Francis College of Nursing           | 3           |              |            |
| St. John's College                       | 9           |              |            |
| University of Illinois                   | 3           | 1            |            |
| <b>TOTALS</b>                            | <b>207</b>  | <b>5</b>     | <b>7</b>   |

TOTAL ITA TRAINING PROVIDERS: 15

### WIOA TRAINING ENROLLMENTS BY COUNTY

| <b>COUNTY</b>    | <b>%</b>   |
|------------------|------------|
| <b>Cass</b>      | <b>2%</b>  |
| <b>Christian</b> | <b>15%</b> |
| <b>Logan</b>     | <b>8%</b>  |
| <b>Menard</b>    | <b>2%</b>  |
| <b>Sangamon</b>  | <b>73%</b> |

## ENROLLMENT BY CAREER AREA

**July 1, 2017 - June 30, 2018**

| <b>PROGRAM</b>  | <b>WIOA</b> | <b>TRADE</b> | <b>TDL</b> |
|---|-------------|--------------|------------|
| Accountancy   | 2           |              |            |
| Airframe & Powerplant Aviation Mechanic                 | 2           |              |            |
| Auto Body   | 0           |              |            |
| Automotive Technician                                   | 1           | 1            |            |
| Business Management                                     | 0           | 1            |            |
| *CDL/Truck Driving                                      | 24          | 2            | 6          |
| *Certified Logistics Technician                         | 7           |              |            |
| *Certified Nurse Aide                                   | 39          |              |            |
| Clinical Laboratory Scientist                           | 0           |              |            |
| Communications  | 1           |              |            |
| Computer Science  | 0           |              |            |
| Construction Occupations                                | 1           |              |            |
| Criminal Justice  | 0           |              |            |
| Dental Assistant  | 3           |              |            |
| *EDLM Electrical Distribution Lineman                   | 1           |              |            |
| END Electroneurodiagnostic/Electroencephalographic Tech | 0           |              |            |
| Heating, Ventilation, Air Conditioning (HVAC)           | 5           |              |            |
| *Licensed Practical Nurse                               | 50          |              |            |
| Medical Assistant                                       | 26          | 1            |            |
| Network Administrator                                   | 1           |              |            |
| Occupational Therapy                                    | 1           |              |            |
| Public Relations Specialist                             | 0           |              |            |
| Radiology Technician                                    | 0           |              |            |
| Registered Nurse  | 34          |              |            |
| Respiratory Therapy Technician                          | 4           |              |            |
| Speech Language Pathologist                             | 0           |              |            |
| Surgical Technician                                     | 2           |              |            |
| Teacher Education                                       | 0           |              |            |
| Welding/Pipefitting                                     | 4           |              |            |
| <b>TOTALS*</b>  | <b>207</b>  | <b>5</b>     | <b>6</b>   |

TOTAL TRAINING PROGRAMS: 29

\*Some customers may be enrolled in more than 1 training

## SUMMARY OF WORKFORCE GRANTS

July 1, 2017 - June 30, 2018

| PY17 Grants                                 | Grant Period      | PY17 Budget         | PY17 Expended       | Total Grant Budget  | Expended (if closed) | % Expended |
|---|-------------------|---------------------|---------------------|---------------------|----------------------|------------|
| WIOA Formula 17 #17-681020                  | 07/1/17-06/30/19  | 2,761,428.00        | 1,789,362.61        | 2,761,428.00        |                      |            |
| WIOA Formula 16 #16-681020                  | 04/01/16-06/30/18 | 764,487.86          | 764,487.86          | 2,229,646.00        | 2,229,893.72         | 100%       |
| Incentive Grant - 16 Performance #16-632020 | 05/01/18-06/30/19 | 10,475.00           | 0.00                | 10,475.00           |                      |            |
| Incentive Grant - 15 Performance #15-632020 | 04/01/17-06/30/18 | 6,288.00            | 6,288.00            | 6,288.00            | 6,288.00             | 100%       |
| TAA (Trade Assistance) #15-661020           | 10/01/16-09/30/17 | 313.37              | 313.37              | 30,018.33           | 30,018.33            | 100%       |
| TAA (Trade Assistance) #16-661020           | 04/01/17-09/30/18 | 50,794.49           | 50,794.49           | 70,172.96           |                      |            |
|   |                   |                     |                     |                     |                      |            |
|   |                   | <b>3,593,786.72</b> | <b>2,611,246.33</b> | <b>5,108,028.29</b> |                      |            |

Formula 16 includes \$211.15 Interest earned and expended.

Formula 17 includes \$500.30 Interest earned and expended.

|                               |                            |
|-------------------------------|----------------------------|
| <b>Training &amp; Support</b> | <b>1,525,695.02</b>        |
| <b>Operating</b>              | <b>1,085,551.31</b>        |
|                               | <b><u>2,611,246.33</u></b> |

## ANNUAL PERFORMANCES MEASURES

July 1, 2017 - June 30, 2018

|      | Measure                          | Goal       | 90% Threshold | Actual Outcome | Status |
|------|----------------------------------|------------|---------------|----------------|--------|
| AEER | Adult Entered Employment Rate    | 78%        | 70.20%        | 86.67%         | Exceed |
| ARR  | Adult Employment Retention Rate  | 80%        | 72.00%        | 78.87%         | Meet   |
| AME  | Adult Median Earnings            | \$5,000.00 | \$4,500.00    | \$9,088.52     | Exceed |
| ACAR | Adult Credential Attainment Rate | 73%        | 65.70%        | 88.57%         | Exceed |
| DEER | DW Entered Employment Rate       | 73%        | 65.70%        | 84.21%         | Exceed |
| DRR  | DW Employment Retention Rate     | 73%        | 65.70%        | 78.43%         | Exceed |
| DME  | DW Median Earnings               | \$5,700.00 | \$5,130.00    | \$7,142.53     | Exceed |
| DCAR | DW Credential Attainment Rate    | 70%        | 63%           | 80.85%         | Exceed |
| YEER | Youth Entered Employment Rate    | 66%        | 59.40%        | 73.17%         | Exceed |
| YRR  | Youth Employment Retention Rate  | 62%        | 55.80%        | 72.88%         | Exceed |
| YCAR | Youth Credential Attainment Rate | 75%        | 67.50%        | 68.80%         | Meet   |

**Workforce Contributions**  
**July 1, 2017 - June 30, 2018**

| Employment Rates  | 2nd Qtr           | 4th Qtr | Companies Hiring LLWA Customers |                                   |
|---|-------------------|---------|---------------------------------|-----------------------------------|
| <b>Adult Exiters</b>  | 86.67%            | 78.87%  | ADM                             | Addus Healthcare                  |
|   |                   |         | Aperion Care                    | Abraham Lincoln Memorial Hospital |
| <b>Dislocated Worker Exiters</b>                            | 84.21%            | 78.43%  | Bickford Senior Living          | Brother James Court               |
|   |                   |         | Caterpillar                     | Cast Industries                   |
| <b>Youth Exiters</b>  | 73.17%            | 72.88%  | DOT Foods                       | Gateway Foundation                |
|   |                   |         | Heritage Health                 | HSHS                              |
| <b>Average Training Cost Per Participant</b>                |                   |         | JBS                             | Lewis Memorial                    |
| 1A- \$7,900   |                   |         | McElroy Truck Lines             | McCloud Express                   |
| 1D-\$4,904  |                   |         | Millbrooke Inc.                 | Millcreek                         |
| 1Y-\$3,731  |                   |         | Memorial Medical Center         | Prairie Rose Health Care          |
|   |                   |         | Regency                         | Schneider Trucking                |
| <b>Companies who received WIOA Funded Business Services</b> |                   |         | SIU School of Medicine          | Springfield Clinic                |
| Aperion Care  | Cast Industries   |         | State of Illinois               | St. Clara's Senior Services       |
| Computer Banc   | County Market     |         | St. John's Hospital             | St. Joseph's Home                 |
| Dominican Sisters of Spfld                                  | Fine Finishes     |         | Villa Healthcare East           | Yunker Trucking                   |
| Habitat for Humanity  | Heritage Health   |         |                                 |                                   |
| HSHS Medical Group  | Kathy's Kitchens  |         |                                 |                                   |
| Kim's Autobody  | Lewis Memorial    |         |                                 |                                   |
| Nehemiah Day Care   | Primo Designs     |         |                                 |                                   |
| Regency   | St. Clara's Manor |         |                                 |                                   |
| Sunny Acres Nursing Home                                    |                   |         |                                 |                                   |