

**ONE-STOP OPERATOR AGREEMENT BETWEEN
LAND OF LINCOLN ONE-STOP OPERATOR CONSORTIUM

AND

LAND OF LINCOLN WORKFORCE BOARD**

A One-Stop Operator agreement is entered into in accordance with the Workforce Innovation and Opportunity Act of 2014 (WIOA), and the laws of the State of Illinois by and between the **Land of Lincoln Workforce Board (Board) and the Land of Lincoln One-Stop Operator Consortium (Consortium).**

Partner entities in the One-Stop Operator Consortium are: the Illinois Department of Employment Security (IDES), the Illinois Department of Human Services – Rehabilitation (DORS), the Illinois Department of Human Services – Temporary Assistance for Needy Families (TANF), the Land of Lincoln Workforce Alliance (LLWA), Lawrence Education Center (LEC) and Lincoln Land Community College (LLCC).

The Land of Lincoln Workforce Board selected the Land of Lincoln One-Stop Operator Consortium through a competitive procurement process as the One-Stop Operator for the Land of Lincoln Workforce area serving the counties of Cass, Christian, Logan, Menard and Sangamon.

Terms of Agreement

The One-Stop Operator agreement shall become effective on July 1, 2020 and shall remain in force until it terminates on June 30, 2023, unless circumstances require a new or revised agreement prior to the termination date.

One Stop Operator Budget (In-kind)

\$414,208.00

<i>LINE ITEM</i>	<i>BUDGET AMOUNT (for One Year Contract Period)</i>
Wages – Staff	Management team: 5% of time for team members: \$36, 251 Resource Room staffing: \$207,300 (MOU) Total Amount: 243.551
Fringe Benefits	Total Amount: \$29,000
Staff Travel	None
Rent	Includes Other facility costs: Lease, Security, Cleaning Total Charges: \$114,179
Insurance/Bonds	Certificates of Insurance attached
Supplies	Supplies Total Amount: \$550
Communications	It/Internet & phones \$2,400 Newspapers \$450 Total Charge \$2,850
Copying/Printing	Copier Total Charge \$1,200
Utilities	Water, gas, electric, waste disposal: Total 11,578
Equipment	Equipment & Technology: Resource Room \$7,800 Assistive Technology \$500 Total Amount \$8,300
Other	Board Meeting Costs: \$3,000
TOTAL BUDGET	\$414,208

*The budget line items will be paid by Consortium Partners as identified in the MOU which is negotiated every year.