

ILLINOIS WORKNET® CENTERS CUSTOMER SERVICES

July 1, 2016 – June 30, 2017

Customers visiting the workNet Centers

Beardstown (Cass County – Lincoln Land):	65
Taylorville (Christian County - DHS Office):	357
Lincoln (Logan County - Heartland Community College):	258
Petersburg (Menard County - Courthouse):	74
Springfield (Sangamon County - 1300 S. 9 th Street):	30,482
Total:	31,236

Resource Room Services

All workNet Centers are equipped with internet accessible computers, copier, fax machine and professional staff to assist job seekers in their work search. The Springfield location is the comprehensive center for the area and offers the full list of services listed below. Direct referrals are made from the centers to One-Stop Partner programs.

Top Services Accessed by Customers

- Unemployment Insurance Claims (Springfield only)
- Orientation and job search workshops
- Access to illinoisjoblink.com
- Access to online applications (worknet20.org)
- Access to illinoisworknet.com
- Resume and cover letter assistance
- WIOA funding information
- Career exploration and job search
- Assessment
- Job search assistance
- Veteran's Services
- Meeting with visiting employers

ENROLLMENT STATISTICS

July 1, 2016 - June 30, 2017

TOTAL ENROLLMENTS	Adult 112 Enrollments	Dislocated Worker 105 Enrollments	Youth 92 Enrollments
Gender			
Male	11%	57%	16%
Female	89%	42%	83%
Age			
14-18	0%	0%	22%
19-21	12%	1%	49%
22+	88%	99%	29%
Race			
White	70%	69%	47%
Black	30%	27%	54%
Hawaiian/Pacific Islander	0%	0%	0%
Am. Indian/Alaskan Native	0%	0%	0%
Asian	0%	1%	0%
Hispanic	1%	1%	1%
Decline to answer	2%	5%	4%
Labor Force Status			
Unemployed	32%	90%	45%
Employed	68%	10%	49%
Not in Labor Force	0%	0%	7%
Family Status			
Parent/ One Parent	63%	21%	40%
Parent/ Two Parent Family	7%	15%	8%
Other Family Member	5%	9%	26%
Not a Family Member	24%	12%	25%
Financial Status			
Food Stamp Recipient	86%	34%	69%
Low Income	97%	36%	89%
Non-Economically Disadvantaged	3%	64%	11%
Additional Barriers			
Offender Status - Fel/Misd	15%	25%	20%
Basic Skills Deficient	35%	52%	69%

TRAINING ENROLLMENTS BY PROVIDER

July 1, 2016 - June 30, 2017

PROVIDER	WIOA	TRADE	TDL
Capitol Area Career Center	0		
Capitol Area School of Practical Nursing	44		
Fishes & Loaves Vocational Center	17		
Heartland Community College	3		
Lakeland Community College	1		
Lincoln Land Community College	44	3	6
MacMurray College	2		
Methodist College	4		
Midwest Technical Institute	30		
Millikin University	1		
Richland Community College	1		
Spoon River College	2		
St. Francis College of Nursing	1		
St. John's College	8		
University of Illinois	2		
TOTALS	160	3	6

TOTAL ITA TRAINING PROVIDERS: 14

WIOA TRAINING ENROLLMENTS BY COUNTY

COUNTY	%
Cass	3%
Christian	16%
Logan	7%
Menard	3%
Sangamon	71%

ENROLLMENT BY CAREER AREA

July 1, 2016 – June 30, 2017

PROGRAM	WIOA	TRADE	TDL
Accountancy	0		
Administrative Assistant/Clerical	0		
Airframe & Powerplant Aviation Mechanic	2	3	
Architecture & Construction	0		
Auto Body	0		
Automotive Technician	1		
Business Management	0		
Business Office Technician	0		
CAD Tech	0		
*CDL/Truck Driving	15		6
*Certified Logistics Technician	6		
*Certified Nurse Aide	22		
Clinical Laboratory Scientist	0		
Computer Science	0		
Construction Occupations	0		
Criminal Justice	1		
Dental Assistant	2		
EDLM Electrical Distribution Lineman	0		
END Electroneurodiagnostic/Electroencephalographic Tech	0		
Heating, Ventilation, Air Conditioning (HVAC)	3		
*Licensed Practical Nurse	44		
Manufacturing	0		
Mechanical/Electrical Engineering	0		
Medical Assistant	19		
Network Administrator	2		
Occupational Therapy	3		
Public Relations Specialist	1		
Radiology Technician	2		
*Registered Nurse	27		
Respiratory Therapy Technician	1		
Speech Language Pathologist	1		
Surgical Technician	2		
Teacher Education	0		
Welding/Pipefitting	4		
TOTALS*	158	3	6

TOTAL TRAINING PROGRAMS: 34

*Some customers may be enrolled in more than 1 training

SUMMARY OF WORKFORCE GRANTS

July 1, 2016 - June 30, 2017

PY16 Grants	Grant Period	PY16 Budget	PY16 Expended	Total Grant Budget	Expended (if closed)	% Expended
WIOA Formula 15 #15-681020	07/01/15-06/30/17	716,933.77	716,933.77	2,453,695.00	2,453,695.00	100%
WIOA Formula 16 #16-681020	04/01/16-06/30/18	2,229,646.00	1,465,405.86	2,229,646.00		
Incentive Grant - 14 Performance #14-632020	04/01/16-06/30/17	13,831.00	13,831.00	13,831.00	13,831.00	100%
Incentive Grant - 15 Performance #15-632020	04/01/17-06/30/18	6,288.00	0.00	6,288.00		
TAA (Trade Assistance) #14-661020	10/01/15-09/30/16	11,953.49	11,953.49	50,347.88	50,347.88	100%
TAA (Trade Assistance) #15-661020	10/01/16-09/30/17	30,018.33	29,704.96	30,018.33		
TAA (Trade Assistance) #16-661020	04/01/17-09/30/18	4,000.00	0.00	4,000.00		
			2,237,829.08			

Formula 16 includes \$36.57 Interest earned and expended.

Training & Support	1,160,656.91
Operating	1,077,172.17
	<hr/> 2,237,829.08

TRAINING AND SUPPORT EXPENDITURES

July 1, 2016 – June 30, 2017

TRAINING PROVIDERS - TUITION/FEES/BOOKS/ETC.	WIOA	TAA		TOTAL
Capital Area Career Center	0.00	0.00		0.00
Capital Area School of Practical Nursing	224,639.10	0.00		224,639.10
Fishes & Loaves Outreach Ministries	20,076.00	0.00		20,076.00
Heartland Community College	5,102.74	0.00		5,102.74
Lake Land Community College	1,433.00	0.00		1,433.00
Lincoln Land Community College	189,947.32	28,041.50		217,988.82
MacMurray College	9,805.93	0.00		9,805.93
Methodist Medical Center	40,860.98	0.00		40,860.98
Midwest Technical Institute	129,372.00	0.00		129,372.00
Millikin University	8,700.00	0.00		8,700.00
Richland Community College	4,700.35	0.00		4,700.35
Spoon River College	2,017.50	0.00		2,017.50
St. Francis Medical Center College Nursing	6,840.00	0.00		6,840.00
St. John's College	53,442.00	0.00		53,442.00
UIS – Springfield & UIS – Bookstore	7,771.35	0.00		7,771.35
Misc - Training vendors small amounts - Unif Shop, Harris Unif, Barnes&Noble	3,805.49	0.00		3,805.49
Misc – Reimb to customers for uniforms/ books/test fees/physicals/licenses	6,427.09			6,427.09
TOTALS	714,940.85	28,041.50	0.00	742,982.35

OJT & WORK EXPERIENCE & INC WORKER & SUPPORT	WIOA	TAA		TOTAL
On-the-Job Training	58,447.62	0.00		58,447.62
Work Experience	27,232.55	0.00		27,232.55
Incumbent Worker Training	2,944.00	0.00		2,944.00
Child Care	73,134.48	0.00		73,134.48
Transportation	75,081.00	12,943.95		88,024.95
Other Support	5,988.42	0.00		5,988.42
TOTALS	242,828.07	12,943.95	0.00	255,772.02

SERVICE PROVIDERS - YOUTH	WIOA	TAA		TOTAL
First Institute Training & Management	48,655.73	0.00		48,655.73
Lawrence Education Center	112,415.84	0.00		112,415.84
Lincoln Land Community College	830.97	0.00		830.97
TOTALS	161,902.54	0.00	0.00	161,902.54

GRAND TOTAL	1,119,671.46	40,985.45	0.00	1,160,656.91
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ANNUAL PERFORMANCES MEASURES

July 1, 2016 – June 30, 2017

	Measure	Goal	80% Threshold	Actual Outcome	Status
AEER	Adult Entered Employment Rate	82.00%	65.60%	72.41%	Meet
ARR	Adult Employment Retention Rate	89.00%	71.20%	93.10%	Exceed
AAE	Adult Average Earnings Rate	\$16,000.00	\$12,800.00	\$16,242.45	Exceed
ACAR*	Adult Credential Attainment Rate	55.60%		89.61%	N/A
DEER	DW Entered Employment Rate	87.00%	69.60%	82.26%	Meet
DRR	DW Employment Retention Rate	91.00%	72.80%	95.95%	Exceed
DAE	DW Average Earnings Rate	\$16,000.00	\$12,800.00	\$15,824.32	Meet
DCAR*	DW Credential Attainment Rate	60.50%		78.18%	N/A
ADC	Common-Youth-Attain Degree or Certification	76.00%	60.80%	66.67%	Meet
PEER	Common-Youth-Placed in Employment/Education	70.00%	56.00%	61.10%	Meet
LNG	Common-Youth-Literacy and Numeracy Gains	72.00%	57.60%	60.00%	Meet

*Data for these measures are currently being collected by Illinois, but not officially being reported to USDOL.

RETURN ON INVESTMENT

July 1, 2016 - June 30, 2017

	Exits	Entered Employment	6 Month Average Earnings	Companies Hiring LLWA Customers
Adult	47	79.00%	\$14,993.00	Advanced Dental
Dislocated Worker	63	93.00%	\$17,649.00	Abraham Lincoln Memorial Hospital Brother James Court
Youth	31	74.00%	Not Collected	Cast Industries Concordia Village CVS Pharmacy Davita Healthcare DOT Foods Heritage Health Lewis Memorial Lincoln Prairie Memorial Medical Center Oratech Labs Pepsico Schneider Trucking SIU School of Medicine Springfield Clinic State of Illinois SHHS St. John's Hospital St. Joseph's Home Vibra Hospital
Return on Investment Calculation				
<u>Adults</u> completing the WIOA program earned \$704,672 over a 12 month period. The expenditures for the Adult program during that year were \$860,912.43				
The program helped economically disadvantaged adults return to work and earn wages which amounted to 82% of the Adult Expenditures.				
<u>Dislocated Workers</u> completing the WIA program earned \$1,111,890 over a 12 month period. The expenditures for the Dislocated Worker program during that year were \$721,793.47				
The program helped Dislocated Workers and Displaced Homemakers return to work and earn wages which amounted to 154% of the Dislocated Worker Expenditures.				
Information is based on PY15 exits who entered employment and were employed in PY16				