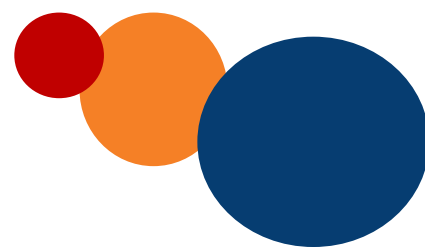


YEAR IN REVIEW

Training • Connecting • Developing • Illinois' Workforce



Land of Lincoln Workforce Alliance

Serving the Counties of Cass, Christian, Logan, Menard and Sangamon

**July 1, 2018
THROUGH
JUNE 30, 2019**



TRAINING AND SUPPORT EXPENDITURES

July 1, 2018 - June 30, 2019

TRAINING PROVIDERS - TUTORIAL/ FEES/ BOOKS/ ETC.	WIOA	TAA	TOTAL
Capital Area Career Center	2,775.00	0.00	2,775.00
Capital Area School of Practical Nursing	379,925.23	0.00	379,925.23
Fishes & Loaves Outreach Ministries	13,783.85	0.00	13,783.85
Heartland Community College	5,010.94	0.00	5,010.94
Lake Land Community College	15,775.65	0.00	15,775.65
Lincoln Land Community College	264,150.27	21,758.76	285,909.03
Illinois Central College	5,779.16	0.00	5,779.16
Methodist Medical Center	45,757.48	0.00	45,757.48
Midwest Technical Institute	174,785.50	7,497.00	182,282.50
Millikin University	8,750.00	0.00	8,750.00
Richland Community College	5,242.50	0.00	5,242.50
St. Francis Medical Center College Nursing	20,808.00	0.00	20,808.00
St. John's College	92,279.00	0.00	92,279.00
SIU-C	7,218.21		7,218.21
UIS – Springfield & UIS – Bookstore	39,780.45	12,872.25	52,652.70
Misc - Training vendors small amounts - Unif Shop, Harris Unif, Barnes&Noble	1,294.93	0.00	1,294.93
Misc – Reimbursement to customers for uniforms/ books/test fees/physicals/licenses	10,785.18	756.50	11,541.68
TOTALS	1,093,901.35	42,884.51	1,136,785.86

OJT & WORK EXPERIENCE & INC WORKER & SUPPORT	WIOA	TAA	TOTAL
OJT	112,232.60	0.00	112,232.60
Work Experience	28,898.32	0.00	28,898.32
Incumbent Worker Training	16,400.00	0.00	16,400.00
Child Care	66,310.98	0.00	66,310.98
Transportation	69,982.24	14,082.35	84,064.59
Other Support	2,586.05	0.00	2,586.05
TOTALS	296,410.19	14,082.35	310,492.54

SERVICE PROVIDERS - YOUTH	WIOA	TAA	TOTAL
Capital Area Career Center	2,234.21	0.00	2,234.21
Fishes & Loaves	147,036.77	0.00	147,036.77
Lawrence Education Center	167,886.94	0.00	167,886.94
TOTALS	317,157.92	0.00	317,157.92

GRAND TOTAL	1,707,469.46	56,966.86	1,764,436.32
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ILLINOIS WORKNET® CENTERS CUSTOMER SERVICES

July 1, 2018 - June 30, 2019

Customers Visiting the WorkNet Centers

Beardstown (Cass County - Lincoln Land CC):	56
Taylorville (Christian County - DHS Office):	469
Lincoln (Logan County - Heartland CC):	134
Petersburg (Menard County - Courthouse):	34
Springfield (Sangamon County - 1300 S. 9 th Street):	25,970
Total:	26,663

Resource Room Career Services

All workNet Centers are equipped with internet accessible computers, copier, fax machine and professional staff to assist job seekers in their work search. The Springfield location is the comprehensive One-Stop center for the area and offers the full list of services listed below. Direct referrals are made from the centers to One-Stop Partner programs.

Top Career Services Accessed by Customers

- Unemployment Insurance Claims
- Computerized Job Search
- Utilize Fax/Copy Machine/Printer
- Resume Preparation
- Meet with a Career Planner
- Monday Partner Orientation
- WIOA Funding
- Tuesday Job Search Workshop
- WIOA Orientation/Testing
- Job Search Assistance
- Veteran's Services
- Employer Visit / Hiring Event

ENROLLMENT STATISTICS

July 1, 2018 - June 30, 2019

TOTAL ENROLLMENTS	Adult 146 Enrollments	Dislocated Worker 77 Enrollments	Youth 136 Enrollments
Gender			
Male	22%	47%	19%
Female	78%	53%	81%
Age			
14-18	0%	0%	25%
19-21	5%	2%	28%
22+	95%	98%	47%
Veteran Status			
Veteran	2%	3%	0%
Disabled Veteran	1%	0%	0%
Recently Separated Veteran	2%	0%	0%
Race*			
White	53%	73%	38%
Black	38%	22%	62%
Hawaiian/Pacific Islander	0%	1%	0%
Am. Indian/Alaskan Native	0%	1%	0%
Asian	2%	0%	1%
Hispanic	3%	3%	3%
Declined	4%	3%	5%
Labor Force Status			
Unemployed	26%	83%	34%
Employed	74%	17%	56%
Not in Labor Force	0%	0%	10%
Family Status			
Parent/One Parent	60%	36%	40%
Parent/Two Parent Family	12%	15%	3%
Other Family Member	3%	14%	33%
Not a Family Member	25%	35%	24%
Financial Status			
Food Stamp Recipient	90%	43%	78%
TANF Recipient	4%	3%	8%
Low Income	96%	43%	83%
Non-Economically Disadvantaged	4%	57%	17%
Additional Barriers			
Offender Status - Fel/Misd	40%	38%	13%
Individuals with Disabilities	2%	3%	1%
Homeless	2%	2%	2%
Basic Skills Deficient	46%	42%	74%

* More than 1 may be selected

TRAINING ENROLLMENTS BY PROVIDER

July 1, 2018 - June 30, 2019

PROVIDER	WIOA	Trade
Capital Area Career Center	3	
Capital Area School of Practical Nursing	60	
Fishes & Loaves Vocational Center	14	
Heartland Community College	2	
Illinois Central College	1	
Lakeland Community College	5	
Lincoln Land Community College	65	6
Methodist College	6	
Midwest Technical Institute	43	1
Millikin University	1	
Richland Community College	3	
Southern Illinois University Carbondale	1	
St. Francis College of Nursing	3	
St. John's College	11	
University of Illinois	6	1
TOTALS	224	8

TOTAL I TA TRAINING PROVIDERS: 15

* CNA to LPN may attend more than 1 provider

WIOA TRAINING ENROLLMENTS BY COUNTY

COUNTY	%
Cass	1%
Christian	12%
Logan	12%
Menard	1%
Sangamon	74%

ENROLLMENT BY CAREER AREA

July 1, 2018 - June 30, 2019

PROGRAM	WIOA	TRADE
Accountancy	2	
Agriculture	0	1
Airframe & Powerplant Aviation Mechanic	4	
Automotive Technician	2	1
Business Management	3	1
* CDL/Truck Driver	29	4
* Certified Nurse Assistant	21	
Communications	2	
Construction Occupations	1	
Criminal Justice	1	
Dental Assistant	6	
Dental Hygienist	2	
Emergency Medical Technician	1	
Early Childcare Specialist	1	
Heating, Ventilation, Air Conditioning (HVAC)	4	
* Licensed Practical Nurse	63	
Medical Assistant	22	1
Network Administrator	1	
Pharmacy Technician	1	
Radiologic Technologist	2	
Registered Nurse	37	
Respiratory Therapist	6	
Surgical Technician	1	
Welder/Pipefitting	12	
TOTALS	224	8

TOTAL TRAINING PROGRAMS: 24

* Some customers may be enrolled in more than 1 training

SUMMARY OF WORKFORCE GRANTS

July 1, 2018 - June 30, 2019

PY18 Grants	Grant Period	PY18 Budget	PY18 Expended	Total Grant Budget	Expended (if closed)	% Expended
WIOA Formula 17 # 17-681020	07/01/17-06/30/19	996,924.64	996,924.64	2,784,568.00	2,786,287.25	100%
WIOA Formula 18 # 18-681020	07/01/18-06/30/20	1,710,090.25	1,710,090.25	2,515,824.00		
Incentive Grant - 16 Performance # 16-632020	05/01/18-06/30/19	10,475.00	10,475.00	10,475.00	10,475.00	100%
TAA (Trade Assistance) # 16-661020	4/01/17-09/30/18	20,278.47	20,278.47	71,072.96	71,072.96	100%
TAA (Trade Assistance) # 17-661020	10/01/18-09/30/19	45,227.49	45,227.49	46,459.73		
WIOA Rapid Response # 18-651020	1/1/19-6/30/20	1,372.45	1,372.45	3,198.00		
			2,784,368.30			

Formula 17 includes \$1,719.25 interest earned and expended.

Formula 18 includes \$757.15 interest earned and expended.

Training & Support	1,764,436.32
Operating	1,019,931.98
	<u>2,784,368.30</u>

ANNUAL PERFORMANCES MEASURES

July 1, 2018 - June 30, 2019

	Measure	Goal	90% Threshold	Actual Outcome	Status
AER2	Adult Employment Rate PQTR 2	78%	70.20%	83.61%	Exceed
AER4	Adult Employment Rate PQTR 4	80%	72.00%	87.72%	Exceed
AMER	Adult Median Earnings Rate PQTR 2	\$5,460.00	\$4,914.00	\$9,018.38	Exceed
ACAR	Adult Credential Attainment Rate	73%	65.70%	89.29%	Exceed
AMSG	Adult Measurable Skills Gain	N/A	N/A	62.24%	N/A
DER2	Dislocated Worker Employment Rate PQTR 2	74%	66.60%	87.18%	Exceed
DER4	Dislocated Worker Employmnet Rate PQTR 4	74%	66.60%	85.71%	Exceed
DMER	Dislocated Worker Median Earnings Rate PQTR 2	\$5,900.00	\$5,310.00	\$9,807.13	Exceed
DCAR	Dislocated Worker Credential Attainment Rate	70%	63%	89.29%	Exceed
DMSG	Dislocated Worker Measurable Skills Gain	N/A	N/A	48.98%	N/A
YER2	Youth Entered Employment Rate PQTR 2	67%	60.30%	79.31%	Exceed
YER4	Youth Employment Rate PQTR 4	62%	55.80%	68.18%	Exceed
YMER	Youth Median Earnings Rate PQTR 2	N/A	N/A	\$4,281.47%	N/A
YCAR	Youth Credential Attainment Rate	67.00%	60.30%	83.72%	Exceed
YMSG	Youth Measurable Skills Gain	N/A	N/A	64.13%	N/A

MSG and YMER = N/A Until PY' 2020

Return on Investment

July 1, 2018 - June 30, 2019

Title	Exits	Median Earnings PQTR 2	Primary Companies Hiring LLWA Customers	
Adult	82	\$9,018.38 (3 months)	HSHS St. John's	Memorial Health Systems
Dislocated	27	\$9,807.13	HSHS Medical Group	Memorial Medical Center
Return on Investment			Beelman Truck Company	Heritage Operations
Median wages for adults completing WIOA training programs over a 12 month period were \$2,958,028. The allocation for the adult program for the year was \$768,287.			Bridge Care Suites	Covenant Care
The return on investment is 285%.			Brother James Court	Lincoln Prairie Behavioral Health
Median wages for dislocated workers completing WIOA training programs over a 12 month period were \$1,059,170. The allocation for the DW program for the year was \$911,153. The return on investment is 162%.			Boyd Brothers Transportation	Lewis Memorial Christian Village
18 Companies received WIOA Funded Business Services			Bickford Assisted Living	Mississippi Valley Regional Blood Center
Aperion Care	Cast Industries		Brightstar	Millbrooke Inc.
Computer Banc	County Market		Burgess & Son Inc.	Prairie Cardiovascular Consultants
Dominican Sisters of Spfld	Bless' it Beauty Salon		Caterpillar Inc.	Regency
Habitat for Humanity	Heritage Health		DOT Transportation	SIU-C
HSHS Medical Group	Hy-Vee		Kinney Contractors	St. Joseph's Home
Clearwater Organic Farms	Lewis Memorial		Lee Trucking	TDS Farms
Fine Finishes	Primo Designs		McLeod Express	Tri-Tech Construction
Calvary Day Care	Timberlake Assisted Living		Mill Creek LLC	Software Solutions Integrated LLC
Cheer Zone	Regency		Premier Air Center LLC	SMTD
			OSF Saint Francis Medical Ctr.	St. Clara's Senior Care
			Secure Dental III LLC	Schneider National
			Springfield Clinic	Vonderlieth Living Center
			Springfield Supportive Living	Werner
			Villas of Hollybrook	UCP Land of Lincoln

Rapid Response Workshops July 1, 2018 - June 30, 2019

	Employer	Number of Workshops	Number Attended
7/27/2018	Sears (Springfield)	2	24
9/18/2018	Bunn-o-Matic (Springfield)	1	1
10/22/2018	Walmart (Pana)	1	8
10/29/2018	Shop-N-Save (Springfield-North Grand)	2	23
11/2/2018	Shop-N-Save (Springfield –Wabash)	2	18
12/14/2018	Bunn-o-Matic (Springfield)	1	2
12/27/2018	Vibra Hospital (Springfield)	2	26
1/17/2019	Kmart (Springfield-Clearlake)	1	19
2/13/2019	GTech (Springfield)	1	10
2/22/2019	Ardagh Glass, Inc (Lincoln)	5	79
5/8/2019	HD Smith (Springfield)	2	28