

# LAND OF LINCOLN WORKFORCE ALLIANCE

*Serving the Counties of Cass, Christian, Logan, Menard and Sangamon*

YEAR IN REVIEW

July 1, 2017

THROUGH

June 30, 2018



Training • Connecting • Developing Illinois' Workforce

**ILLINOIS WORKNET® CENTERS  
CUSTOMER SERVICES**

**July 1, 2017 - June 30, 2018**

**Customers visiting the workNet Centers**

Beardstown (Cass County - Lincoln Land Community College):	55
Taylorville (Christian County - DHS Office):	745
Lincoln (Logan County - Lincoln Public Library):	203
Petersburg (Menard County - Courthouse):	47
Springfield (Sangamon County - IDES):	29,308
<b>Total:</b>	<b>30,358</b>

**Resource Room Career Services**

All workNet Centers are equipped with internet accessible computers, copier, fax machine, and professional staff to assist job seekers in their work search. The Springfield location is the comprehensive One-Stop center for the area and offers the full list of services listed below. Direct referrals are made from the centers to One-Stop Partner programs.

**Top Career Services Accessed by Customers**

- Unemployment Insurance Claims
- Orientation and job search workshops
- Access to [illinoisjoblink.com](http://illinoisjoblink.com)
- Access to online applications
- Access to [illinoisworknet.com](http://illinoisworknet.com)
- Resume and cover letter assistance
- WIOA funding information
- Career exploration and job search
- Assessment (TABE)
- Job search assistance
- Veteran's Services
- Meeting with visiting employers

## ENROLLMENT STATISTICS

July 1, 2017 - June 30, 2018

TOTAL ENROLLMENTS	Adult 147 Enrollments	Dislocated Worker 66 Enrollments	Youth 115 Enrollments
<b>Gender</b>			
Male	22%	52%	25%
Female	78%	48%	75%
<b>Age</b>			
14-18	0%	0%	28%
19-21	8%	2%	35%
22+	92%	98%	37%
<b>Veteran Status</b>			
Veteran	2%	6%	0%
Disabled Veteran	1%	0%	0%
Recently Separated Veteran	2%	0%	0%
<b>Race</b>			
White	61%	77%	42%
Black	35%	15%	60%
Hawaiian/Pacific Islander	1%	2%	0%
Am. Indian/Alaskan Native	0%	2%	0%
Asian	1%	2%	1%
Hispanic	1%	2%	3%
Resource Room Career Services	2%	3%	3%
<b>Labor Force Status</b>			
Unemployed	30%	91%	37%
Employed	70%	9%	52%
Not in Labor Force	0%	0%	11%
<b>Family Status</b>			
Parent/ One Parent	58%	30%	41%
Parent/Two Parent Family	13%	17%	3%
Other Family Member	2%	11%	33%
Not a Family Member	27%	21%	23%
<b>Financial Status</b>			
Food Stamp Recipient	85%	39%	79%
TANF Recipient	5%	5%	9%
Low Income	95%	39%	84%
Non-Economically Disadvantaged	5%	60%	17%
<b>Additional Barriers</b>			
Offender Status - Fel/Misd	15%	25%	20%
Individuals with disabilities	2%	3%	1%
Homeless	3%	2%	2%
Basic Skills Deficient	35%	52%	69%

## TRAINING ENROLLMENTS BY PROVIDER

July 1, 2017 - June 30, 2018

PROVIDER	WIOA	Trade	TDL
Capital Area Career Center	2		
Capital Area School of Practical Nursing	47		
Fishes & Loaves Vocational Center	28		
Heartland Community College	3		
Lakeland Community College	1		
Lincoln Land Community College	57	3	7
MacMurray College	0		
Methodist College	5		
Midwest Technical Institute	45	1	
Millikin University	2		
Richland Community College	2		
Spoon River College	0		
St. Francis College of Nursing	3		
St. John's College	9		
University of Illinois	3	1	
<b>TOTALS</b>	<b>207</b>	<b>5</b>	<b>7</b>

TOTAL ITA TRAINING PROVIDERS: 15

## WIOA TRAINING ENROLLMENTS BY COUNTY

COUNTY	%
<b>Cass</b>	<b>2%</b>
<b>Christian</b>	<b>15%</b>
<b>Logan</b>	<b>8%</b>
<b>Menard</b>	<b>2%</b>
<b>Sangamon</b>	<b>73%</b>

## ENROLLMENT BY CAREER AREA

**July 1, 2017 - June 30, 2018**

PROGRAM	WIOA	TRADE	TDL
Accountancy	2		
Airframe & Powerplant Aviation Mechanic	2		
Auto Body	0		
Automotive Technician	1	1	
Business Management	0	1	
* CDL/ Truck Driving	24	2	6
* Certified Logistics Technician	7		
* Certified Nurse Aide	39		
Clinical Laboratory Scientist	0		
Communications	1		
Computer Science	0		
Construction Occupations	1		
Criminal Justice	0		
Dental Assistant	3		
* EDLM Electrical Distribution Lineman	1		
END Electroneurodiagnostic/ Electroencephalographic Tech	0		
Heating, Ventilation, Air Conditioning (HVAC)	5		
* Licensed Practical Nurse	50		
Medical Assistant	26	1	
Network Administrator	1		
Occupational Therapy	1		
Public Relations Specialist	0		
Radiology Technician	0		
Registered Nurse	34		
Respiratory Therapy Technician	4		
Speech Language Pathologist	0		
Surgical Technician	2		
Teacher Education	0		
Welding/Pipefitting	4		
<b>TOTALS*</b>	<b>207</b>	<b>5</b>	<b>6</b>

TOTAL TRAINING PROGRAMS: 29

\* Some customers may be enrolled in more than 1 training

## SUMMARY OF WORKFORCE GRANTS

**July 1, 2017 - June 30, 2018**

<b>PY17 Grants</b>	<b>Grant Period</b>	<b>PY17 Budget</b>	<b>PY17 Expended</b>	<b>Total Grant Budget</b>	<b>Expended (if closed)</b>	<b>% Expended</b>
WIOA Formula 17 # 17-681020	07/1/17-06/30/19	2,761,428.00	1,789,362.61	2,761,428.00		
WIOA Formula 16 # 16-681020	04/01/16-06/30/18	764,487.86	764,487.86	2,229,646.00	2,229,893.72	100%
Incentive Grant - 16 Performance # 16-632020	05/01/18-06/30/19	10,475.00	0.00	10,475.00		
Incentive Grant - 15 Performance # 15-632020	04/01/17-06/30/18	6,288.00	6,288.00	6,288.00	6,288.00	100%
TAA (Trade Assistance) # 15-661020	10/01/16-09/30/17	313.37	313.37	30,018.33	30,018.33	100%
TAA (Trade Assistance) # 16-661020	04/01/17-09/30/18	50,794.49	50,794.49	70,172.96		
		<b>3,593,786.72</b>	<b>2,611,246.33</b>	<b>5,108,028.29</b>		

Formula 16 includes \$211.15 Interest earned and expended.

Formula 17 includes \$500.30 Interest earned and expended.

<b>Training &amp; Support</b>	<b>1,525,695.02</b>
<b>Operating</b>	<b>1,085,551.31</b>
	<b><u>2,611,246.33</u></b>

## ANNUAL PERFORMANCES MEASURES

July 1, 2017 - June 30, 2018

	Measure	Goal	90% Threshold	Actual Outcome	Status
AEER	Adult Entered Employment Rate	78%	70.20%	86.67%	Exceed
ARR	Adult Employment Retention Rate	80%	72.00%	78.87%	Meet
AME	Adult Median Earnings	\$5,000.00	\$4,500.00	\$9,088.52	Exceed
ACAR	Adult Credential Attainment Rate	73%	65.70%	88.57%	Exceed
DEER	DW Entered Employment Rate	73%	65.70%	84.21%	Exceed
DRR	DW Employment Retention Rate	73%	65.70%	78.43%	Exceed
DME	DW Median Earnings	\$5,700.00	\$5,130.00	\$7,142.53	Exceed
DCAR	DW Credential Attainment Rate	70%	63%	80.85%	Exceed
YEER	Youth Entered Employment Rate	66%	59.40%	73.17%	Exceed
YRR	Youth Employment Retention Rate	62%	55.80%	72.88%	Exceed
YCAR	Youth Credential Attainment Rate	75%	67.50%	68.80%	Meet

**Workforce Contributions**  
**July 1, 2017 - June 30, 2018**

<b>Employment Rates</b>		<b>2nd Qtr</b>	<b>4th Qtr</b>	<b>Companies Hiring LLWA Customers</b>	
<b>Adult Exiters</b>		86.67%	78.87%	ADM	Addus Healthcare
				Aperion Care	Abraham Lincoln Memorial Hospital
<b>Dislocated Worker Exiters</b>		84.21%	78.43%	Bickford Senior Living	Brother James Court
				Caterpillar	Cast Industries
<b>Youth Exiters</b>		73.17%	72.88%	DOT Foods	Gateway Foundation
				Heritage Health	HSHS
<b>Average Training Cost Per Participant</b>				JBS	Lewis Memorial
1A- \$7,900				McElroy Truck Lines	McCloud Express
1D-\$4,904				Millbrooke Inc.	Millcreek
1Y-\$3,731				Memorial Medical Center	Prairie Rose Health Care
				Regency	Schneider Trucking
<b>Companies who received WIOA Funded Business Services</b>				SIU School of Medicine	Springfield Clinic
Aperion Care		Cast Industries		State of Illinois	St. Clara's Senior Services
Computer Banc		County Market		St. John's Hospital	St. Joseph's Home
Dominican Sisters of Spfld		Fine Finishes		Villa Healthcare East	Yunker Trucking
Habitat for Humanity		Heritage Health			
HSHS Medical Group		Kathy's Kitchens			
Kim's Autobody		Lewis Memorial			
Nehemiah Day Care		Primo Designs			
Regency		St. Clara's Manor			
Sunny Acres Nursing Home					